

A FULL SCALE MASTER PLANNING EFFORT IS TO TAKE PLACE, BEGINNING WITH A SPACE USE STUDY. THE STUDY WILL ADDRESS THE AMOUNT OF MUSEUM SPACE NEEDED FOR THE NEXT 10 YEARS, REVIEW THE SITE AS A WHOLE AND PROVIDE A CIRCULATION USE PLAN, AND REVIEW PARKING NEEDS ALONG WITH RECOMMENDED PARKING OPTIONS. THE STUDY WILL ALSO ADDRESS THE OPTIMAL USE OF EXISTING SPACE (NEW ENTRANCE AREA EXPANSION, LOADING DOCK RENOVATION) AND A POSSIBLE THIRD LEVEL ADDITION ABOVE THE EAST WING BUILDING.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	180						180
200 GENERAL FUNDS	30	100					30
690 OTHER STATE FUNDS	1,170	-2,768	100	100	100		1,270
908 OTHER PRIVATE FUNDS & GRANTS	236	-166	70	70	70		306
** TOTAL **	1,616	-2,834	170	170	170		1,786